

Core Facility Grant Program - FY 2024

Proposed Budget

| Expense Categories | FY 24 Request (\$) | Future costs (\$/year) | Proposed Budget Comments |
|-----------------------------------|---------------------------|-------------------------------|---------------------------------|
| Personnel | | | |
| <i>Salary</i> | \$ - | \$ - | |
| Faculty | | | |
| Professional/Classified Staff | | | |
| Graduate Assistants | | | |
| Student Labor | | | |
| <i>Benefits</i> | \$ - | \$ - | |
| Faculty | | | |
| Professional/Classified Staff | | | |
| Graduate Assistants | | | |
| Student Labor | | | |
| Total Personnel | \$ - | \$ - | |
| Operations | | | |
| <i>Contracted Services</i> | \$ - | \$ - | |
| Professional Services | | | |
| Campus Services | | | |
| <i>Supplies</i> | \$ - | \$ - | |
| Lab Supplies | | | |
| Minor Tools | | | |
| Minor Equip | | | |
| Chemicals | | | |
| Computer Equipment | | | |
| Office Supplies | | | |
| <i>Communications</i> | \$ - | \$ - | |
| Postage | | | |
| <i>Travel</i> | \$ - | \$ - | |
| In-State Travel | | | |
| Out-of-State Travel | | | |
| <i>Rent</i> | \$ - | \$ - | |
| Equipment | | | |
| Space | | | |
| <i>Utilities</i> | \$ - | \$ - | |
| Lab Gas | | | |
| Waste Removal | | | |
| <i>Repair/Maintenance</i> | \$ - | \$ - | |
| Building/Grounds | | | |
| Equipment | | | |
| Software Maintenance | | | |
| <i>Other Expenses</i> | \$ - | \$ - | |
| Subscriptions | | | |
| E-waste | | | |
| Capital Equip | | | |
| Total Operations | \$ - | \$ - | |
| Subtotal | \$ - | \$ - | |
| Funds from other sources | | | |
| <i>Admin Fee - 6% (Fee-Based)</i> | \$ - | \$ - | |
| Total Project Cost | \$ - | \$ - | |