

Budget Council Agenda
Tuesday, February 11th, 2026
11:00 am – 12:00 pm

Montana Room, NAH 359

Members:		
Terry Leist	Robert Mokwa	Alison Harmon
Steve Swinford	Ryan Knutson	Kim Obbink
Luke Schalewski	Brian Gillespie	Craig Woolard
Rob Maher	Audrey Capp	Kirstin Jones, ASMSU
Taylor Pajunen		

1. Call to Order

Chair Terry Leist

2. Approval of Minutes for October 14th, 2025

3. University Information/Announcements

a. Introduction of new representatives

- Welcome Luke Schalewski, University Data & Analytics representative.
- Welcome Taylor Pajunen, Graduate Student representative.

b. Board of Regents Overview – [November](#)

- Labor Agreements; OCHE/MUS [ITEM 221-100-R1125](#) | [Attachment #1](#)
- Long-Range Building Program (LRBP), 2027 Biennium
 - o LRBP [Process and Planning](#)
 - o [Preliminary Consolidated LRBP List](#)
 - o Major Repair: [UM](#) | [MSU](#)

- c. Board of Regents Overview – [January](#)
 - Labor Agreements; OCHE/MUS [ITEM 222-100-R0126](#) | [Attachment #1](#)
 - Request for Authorization to Transition from Self-Insured Workers' Compensation Structure to Montana State Fund Coverage; OCHE/MUS [ITEM 222-101-R0126](#)

4. **Discussion Topics/Information Items**

- a. Discussion of budgeting processes historically and for the future

5. **Public Comment/Member Feedback**

Next Meeting:
Tuesday, April 14th, 2026
3:30 pm – 5:00 pm
Montana Room, NAH 359